

## REQUERIMIENTOS DE MATERIALES E INSUMOS

### 1 AÑO

	0	1	2	3	4	5	6	7	8	9	10	11	12	
<b>Ventas estimadas (Toneladas)</b>		1,728	1,728	1,728	1,008	1,008	1,008	1,008	1,008	1,008	1,728	1,728	1,728	16,416
<b>Requerimiento produccion (Toneladas)</b>		1,920	1,920	1,920	1,120	1,120	1,120	1,120	1,120	1,120	1,920	1,920	1,920	18,240
<b>Saldo en inventario (Toneladas)</b>		192	192	192	112	112	112	112	112	112	192	192	192	
	0	1	2	3	4	5	6	7	8	9	10	11	12	
<b>Llantas desechadas (Unidades)</b>		192,000	192,000	192,000	112,000	112,000	112,000	112,000	112,000	112,000	192,000	192,000	192,000	
<b>Bolsas de 50 kilos (Unidades)</b>		1,728	1,728	1,728	1,008	1,008	1,008	1,008	1,008	1,008	1,728	1,728	1,728	

**2 AÑO**

	13	14	15	16	17	18	19	20	21	22	23	24	
<b>Ventas estimadas (Toneladas)</b>	1,728	1,728	1,728	1,008	1,008	1,008	1,008	1,008	1,008	1,728	1,728	1,728	16,416

<b>Requerimiento produccion (Toneladas)</b>	1,920	1,920	1,920	1,120	1,120	1,120	1,120	1,120	1,120	1,920	1,920	1,920	18,240
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<b>Saldo en inventario (Toneladas)</b>	192	192	192	112	112	112	112	112	112	192	192	192	
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	13	14	15	16	17	18	19	20	21	22	23	24
<b>Llantas desechadas (Unidades)</b>	192,000	192,000	192,000	112,000	112,000	112,000	112,000	112,000	112,000	192,000	192,000	192,000

<b>Bolsas de 50 kilos (Unidades)</b>	1,728	1,728	1,728	1,008	1,008	1,008	1,008	1,008	1,008	1,728	1,728	1,728
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**3 AÑO**

	25	26	27	28	29	30	31	32	33	34	35	36	
<b>Ventas estimadas (Toneladas)</b>	1,728	1,728	1,728	1,008	1,008	1,008	1,008	1,008	1,008	1,728	1,728	1,728	16,416

<b>Requerimiento produccion (Toneladas)</b>	1,920	1,920	1,920	1,120	1,120	1,120	1,120	1,120	1,120	1,920	1,920	1,920	18,240
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<b>Saldo en inventario (Toneladas)</b>	192	192	192	112	112	112	112	112	112	192	192	192
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	25	26	27	28	29	30	31	32	33	34	35	36
<b>Llantas desechadas (Unidades)</b>	192,000	192,000	192,000	112,000	112,000	112,000	112,000	112,000	112,000	192,000	192,000	192,000

<b>Bolsas de 50 kilos (Unidades)</b>	1,728	1,728	1,728	1,008	1,008	1,008	1,008	1,008	1,008	1,728	1,728	1,728
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